

DEPARTMENT OF STATE APPROPRIATIONS – TEN-YEAR HISTORY
(Including Supplemental Funding - \$ in thousands)

Appropriations	FY 2005 Actual ²	FY 2006 Actual ²	FY 2007 Actual ²	FY 2008 Actual ²	FY 2009 Actual ²	FY 2010 Actual ²	FY 2011 Actual ²	FY 2012 ¹ Actual ²	FY 2013 ¹ CR	FY 2014 ¹ Request
Administration of Foreign Affairs										
State Programs										
Diplomatic & Consular Programs - Ongoing Operations	4,256,316	4,961,443	4,423,164	5,639,449	5,811,350	7,872,361	7,220,009	5,202,881	5,222,011	5,491,189
D&CP - Worldwide Security Protection	649,904	730,816	778,449	1,178,938	1,341,758	1,586,214	1,497,056	1,355,000	1,355,244	1,791,174
Worldwide IT Infrastructure	--	--	--	--	--	--	--	--	--	-
<i>Subtotal, Diplomatic & Consular Programs</i>	<i>4,906,220</i>	<i>5,692,259</i>	<i>5,201,613</i>	<i>6,818,387</i>	<i>7,153,108</i>	<i>9,458,575</i>	<i>8,717,065</i>	<i>6,557,881</i>	<i>6,577,255</i>	<i>7,282,363</i>
Capital Investment Fund	51,452	58,143	58,143	59,575	323,000	139,000	59,380	59,380	59,743	76,900
Centralized IT Modernization Program	76,811	68,482	--	--	--	--	--	--	--	--
Subtotal, State Programs	5,034,483	5,818,884	5,259,756	6,877,962	7,476,108	9,597,575	8,776,445	6,617,261	6,636,998	7,359,263
Embassy Security, Construction & Maintenance										
Ongoing Operations	603,510	591,153	592,277	755,050	801,344	970,250	837,543	762,000	766,663	785,351
Supplemental	592,000	--	--	--	--	--	--	--	--	-
Worldwide Security Upgrades/Security Construction	774,831	799,852	799,852	638,810	1,868,025	847,300	793,410	775,000	779,743	1,614,000
Compound Security/Support Costs	125,303	98,722	98,723	108,414	--	--	--	--	--	-
Subtotal, Embassy Security, Construction & Maintenance	2,095,644	1,489,727	1,490,852	1,502,274	2,669,369	1,817,550	1,630,953	1,537,000	1,546,406	2,399,351
Conflict Stabilization Operations	--	--	--	--	45,000	80,000	35,197	21,816	--	45,207
Office of Inspector General	30,028	30,945	31,414	52,233	121,122	105,600	104,790	61,904	62,283	69,406
Educational & Cultural Exchange Programs	355,932	431,275	465,671	501,347	538,000	635,000	599,550	583,200	586,769	562,659
Representation Allowances	8,525	8,175	8,175	8,109	8,175	8,536	7,840	8,030	7,345	7,679
Protection of Foreign Missions & Officials	9,762	9,270	9,270	22,814	22,814	28,000	27,944	27,750	27,165	28,200
Emergencies in the Diplomatic & Consular Service	877	43,872	13,440	8,927	29,000	29,423	19,353	9,073	9,357	9,652
Buying Power Maintenance Account	--	--	--	--	5,000	30,500	--	--	--	--
Repatriation Loans Program Account	1,313	1,302	1,302	1,275	1,353	1,902	1,574	1,674	1,456	1,700
Payment to the American Institute in Taiwan	19,222	19,499	15,826	16,219	16,840	23,158	21,778	21,778	21,237	36,221
International Chancery Center	--	--	--	--	--	--	505	520	523	5,970
<i>Foreign Service Retirement & Disability Fund (Mandatory, non-add)</i>	<i>132,600</i>	<i>131,700</i>	<i>126,400</i>	<i>158,900</i>	<i>157,100</i>	<i>158,900</i>	<i>158,900</i>	<i>158,900</i>	<i>158,900</i>	<i>158,900</i>
Subtotal, Administration of Foreign Affairs	7,555,786	7,852,949	7,295,706	8,991,160	10,932,781	12,357,244	11,225,929	8,890,006	8,899,539	10,525,308

DEPARTMENT OF STATE APPROPRIATIONS – TEN-YEAR HISTORY

(Including Supplemental Funding - \$ in thousands)

International Organizations										
Contributions to International Organizations	1,166,212	1,151,317	1,201,317	1,409,429	1,604,400	1,682,500	1,578,651	1,449,700	1,458,572	1,573,454
Contributions for International Peacekeeping Activities	1,113,455	1,152,075	1,418,275	2,064,225	2,388,500	2,221,500	1,883,931	1,828,182	1,839,370	2,094,661
Subtotal, International Organizations	2,279,667	2,303,392	2,619,592	3,473,654	3,992,900	3,904,000	3,462,582	3,277,882	3,297,942	3,668,115
International Commissions (Function 300)										
International Boundary & Water Commission - Salaries & Expenses	26,880	27,642	28,368	30,184	32,455	33,000	43,213	44,722	44,996	45,618
International Boundary & Water Commission - Construction	5,239	5,232	5,232	125,209	263,051	43,250	26,447	31,453	31,645	31,400
American Sections	9,466	9,911	9,962	10,851	11,649	12,608	12,583	11,687	11,759	12,499
International Joint Commission	6,214	6,417	6,450	7,131	7,559	8,000	7,984	7,012	7,055	7,664
International Boundary Commission	1,231	1,411	1,418	1,518	1,970	2,359	2,354	2,279	2,293	2,449
Border Environment Cooperation Commission	2,021	2,083	2,094	2,202	2,120	2,249	2,245	2,396	2,411	2,386
International Fisheries Commissions	21,688	23,693	23,693	26,312	29,925	53,976	50,399	36,300	36,522	31,445
Subtotal, International Commissions (Function 300)	63,273	66,478	67,255	192,556	337,080	142,834	132,642	124,162	124,922	120,962
Related Programs										
The Asia Foundation	12,826	13,821	13,821	15,374	16,000	19,000	17,864	17,000	17,104	17,000
Center for Middle Eastern-Western Dialogue - Trust Fund	6,660	4,936	--	--	--	--	--	--	--	-
Center for Middle Eastern-Western Dialogue - Program	622	740	740	868	875	875	1,304	840	845	90
Eisenhower Exchange Fellowship Program	493	494	494	496	500	500	304	500	503	400
Israeli Arab Scholarship Program	370	370	370	372	177	375	418	375	377	13
East-West Center	19,240	18,994	18,994	19,342	21,000	23,000	20,958	16,700	16,802	10,800
National Endowment for Democracy	59,199	74,042	74,042	--	115,000	118,000	117,764	117,764	118,485	103,450
Subtotal, Related Programs	99,410	113,397	108,461	36,452	153,552	161,750	158,612	153,179	154,116	131,753
TOTAL, DEPARTMENT OF STATE APPROPRIATIONS	9,998,136	10,336,216	10,091,014	12,693,822	15,416,313	16,565,828	14,979,765	12,445,229	12,476,519	14,446,138
¹ Funding for non-base requirements for contingency operations requested in Overseas Contingency Operations (OCO) Account.										
² Actuals include transfers.										
Subtotal, Department of State Function 150	9,934,863	10,269,738	10,023,759	12,501,266	15,079,233	16,422,994	14,847,123	12,321,067	12,351,597	14,325,176